

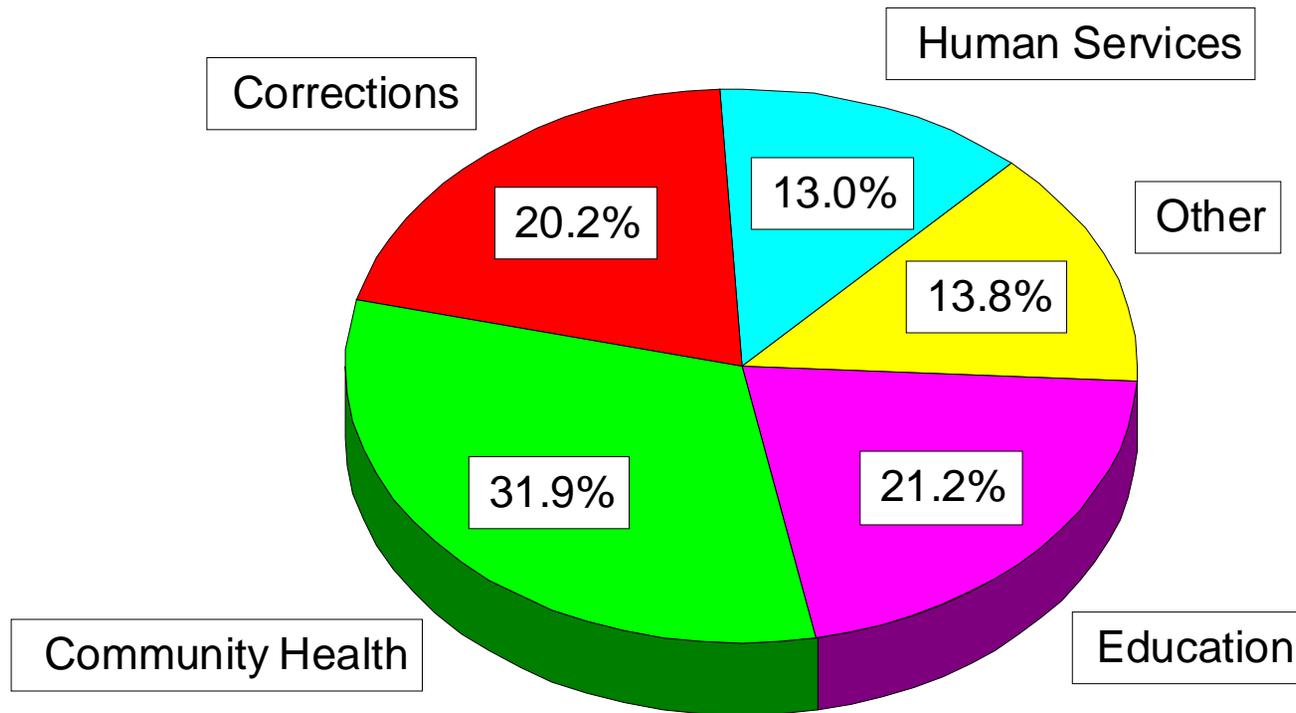
**GENERAL FUND/GENERAL PURPOSE APPROPRIATIONS
FY 2005-06 VERSUS FY 2006-07**

Department/Budget Area	FY 2005-06 Year-to-Date Appropriations	FY 2006-07 Year-to-Date Appropriations	Dollar Difference	Percent Change
Agriculture	\$28,887,700	\$30,913,300	\$2,025,600	7.0%
Attorney General.....	31,501,200	32,896,000	1,394,800	4.4
Capital Outlay ¹⁾	4,702,700	2,200	(4,700,500)	(100.0)
Civil Rights	12,108,700	12,454,000	345,300	2.9
Civil Service	7,102,400	6,972,400	(130,000)	(1.8)
Community Colleges.....	281,552,400	289,879,400	8,327,000	3.0
Community Health	2,976,928,900	2,940,082,700	(36,846,200)	(1.2)
Corrections.....	1,790,650,700	1,858,555,000	67,904,300	3.8
Education	16,100,400	6,592,500	(9,507,900)	(59.1)
Environmental Quality (Operations).....	31,809,600	33,828,400	2,018,800	6.3
Environmental Quality (CMI Bond)	0	0	0	0.0
Executive	5,375,500	5,509,900	134,400	2.5
Higher Education	1,577,443,900	1,624,791,300	47,347,400	3.0
History, Arts, and Libraries	41,821,900	43,175,200	1,353,300	3.2
Human Services.....	1,127,678,200	1,197,447,900	69,769,700	6.2
Information Technology	0	0	0	0.0
Judiciary.....	157,614,500	160,604,800	2,990,300	1.9
Labor and Economic Growth	39,063,400	47,436,700	8,373,300	21.4
Legislature	124,881,900	128,072,700	3,190,800	2.6
Management and Budget	35,217,900	268,409,600	233,191,700	662.1
Military and Veterans Affairs.....	39,689,100	40,640,200	951,100	2.4
Natural Resources (Operations)	25,943,200	25,269,600	(673,600)	(2.6)
Natural Resources Trust Fund.....	0	0	0	0.0
School Aid.....	62,714,000	35,000,000	(27,714,000)	(44.2)
State.....	19,997,800	19,132,700	(865,100)	(4.3)
State Police.....	231,761,600	249,298,700	17,537,100	7.6
Transportation.....	0	0	0	0.0
Treasury (Debt Service).....	52,886,900	76,243,700	23,356,800	44.2
Treasury (Operations).....	298,036,500	56,509,700	(241,526,800)	(81.0)
Treasury (Revenue Sharing)	1,105,100	1,104,400	(700)	(0.1)
Treasury (Strategic Fund).....	33,990,900	32,009,200	(1,981,700)	(5.8)
TOTAL APPROPRIATIONS	\$9,056,567,000	\$9,222,832,200	\$166,265,200	1.8%

¹⁾ Assumes adoption of FY 2006-07 Governor's Recommendation

General Fund/General Purpose

FY 2006-07 Year-to-Date Appropriations



Total: \$ 9,222,832,200